

Manappuram Finance Limited (formerly Manappuram General Finance and Leasing Limited)
 Regd. & Corp. Office: V/104, Manappuram House, Valapad, Thrissur - 680567

(Rupees in lakhs except EPS and shareholding data)

PART I: STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2012					
SN	Particulars	Quarter ended	Quarter ended	Quarter ended	Year ended
		June 30, 2012	March 31, 2012	June 30, 2011	March 31, 2012
		Unaudited	Unaudited	Unaudited	Audited
1	Income from operations				
	(a) Revenue from operations	71,121.90	79,074.95	48,836.48	261,554.80
	Total Income from operations (net)	71,121.90	79,074.95	48,836.48	261,554.80
2	Expenses				
	(a) Employee benefits expenses	8,548.55	7,920.04	6,573.80	30,901.10
	(b) Depreciation and amortisation expense	2,054.33	1,217.71	748.70	4,828.60
	(c) Advertisement expenses	755.24	1,824.58	2,080.70	7,987.20
	(d) Other expenses	8,401.09	6,180.22	5,713.90	25,237.00
	Total expenses	19,759.21	17,142.55	15,117.10	68,953.90
3	Profit from Operations before Other Income and finance costs (1-2)	51,362.69	61,932.40	33,719.38	192,600.90
4	Other income	1,426.30	1,301.00	512.42	4,029.70
5	Profit before finance costs (3+4)	52,788.99	63,233.40	34,231.80	196,630.60
6	Finance costs	29,430.17	35,457.10	18,271.00	108,910.00
7	Profit after finance costs and before tax (5-6)	23,358.82	27,776.30	15,960.80	87,720.60
8	Tax expenses	7,581.46	9,080.34	5,178.00	28,574.50
9	Net Profit from after tax (7-8)	15,777.36	18,695.96	10,782.80	59,146.10
10	Paid-up Equity share capital (Face Value of Re.2/- per share)	16,823.10	16,823.10	16,675.00	16,823.10
11	Reserve excluding Revaluation Reserves				221,281.30
12	Earnings per share (of Rs.2/- each)				
	(a) Basic	1.88	2.23	1.29	7.06
	(b) Diluted	1.88	2.22	1.29	7.03
		(Not annualised)	(Not annualised)	(Not annualised)	

PART II: SELECT INFORMATION FOR THE QUARTER ENDED JUNE 30, 2012					
S.No.	Particulars	Quarter ended	Quarter ended	Quarter ended	Year ended
		June 30, 2012	March 31, 2012	June 30, 2011	March 31, 2012
		Unaudited	Unaudited	Unaudited	Audited
A	PARTICULARS OF SHAREHOLDING				
1	Public share holding				
	- Number of shares	575,739,735	575,739,735	529,755,602	575,739,735
	- Percentage of shareholding	68.45%	68.45%	63.54%	68.45%
2	Promoters and Promoter Group Shareholding **				
	a) Pledged / Encumbered				
	- Number of shares	80,652,220	67,652,220	63,152,220	67,652,220
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	30.39%	25.49%	20.77%	25.49%
	- Percentage of shares (as a % of the total share capital of the company)	9.58%	8.04%	7.57%	8.04%
	b) Non- encumbered				
	- Number of shares	184,761,181	197,761,181	240,840,554	197,761,181
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	69.61%	74.51%	79.23%	74.51%
	- Percentage of shares (as a % of the total share capital of the company)	21.97%	23.51%	28.89%	23.51%

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S.No.	Particulars	
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the Quarter	Nil
	Received during the Quarter	1
	Disposed of during the quarter	1
	Remaining unresolved at the end of the quarter	Nil

Notes:

- 1 The above results were reviewed by the audit committee and approved by the Board of Directors at their meeting held on August 1, 2012 and have been subject to a 'Limited Review' by the statutory auditors.
- 2 The Company primarily operates in the business of "Gold loan" and accordingly no segment reporting is applicable.
- 3 During the current quarter, the Company has revised its estimated useful life of office equipments from 20 years to 3 years. The change has resulted in additional depreciation of Rs 915 lakhs.
- 4 Figures of previous period / year have been reclassified/regrouped, wherever necessary.

By Order of the Board



V.P Nandakumar
Managing Director and CEO

Place : Valapad
Date : August 01, 2012