

Manappuram Finance Limited											
Regd. & Corp. Office: IV/470A (Old) W/638(New), Manappuram House, Valapad, Thrissur - 680567											
STATEMENT OF UNAUDITED STANDALONE & CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2016											
(Rupees in lakhs except EPS data)											
PART I:	SN	Particulars	Consolidated Results			Standalone Results			Year Ended 31-Mar-16 Audited	Year Ended 31-Mar-16 Audited	
			30-Jun-16 Unaudited	31-Mar-16 Audited (Refer Note 5)	30-Jun-15 Unaudited	31-Mar-16 Audited (Refer Note 5)	30-Jun-15 Unaudited	31-Mar-16 Audited			
1		Income from operations									
		(a) Revenue from operations	74,334.00	65,031.70	53,761.10	234,896.30	67,153.20	60,250.30	51,410.40	220,266.80	
		(b) Other operating income	278.70	215.20	142.90	1,126.80	246.50	207.20	126.40	1,041.00	
		<b>Total income from operations</b>	<b>74,612.70</b>	<b>65,246.90</b>	<b>53,904.00</b>	<b>236,023.10</b>	<b>67,399.70</b>	<b>60,457.50</b>	<b>51,536.80</b>	<b>221,307.80</b>	
2		Expenses									
		(a) Employee benefits expenses	12,065.40	11,149.70	10,198.90	43,268.10	10,493.90	10,078.90	9,709.50	39,880.10	
		(b) Depreciation and amortisation expense	1,548.10	1,566.90	1,233.70	5,578.10	1,472.30	1,446.40	1,208.00	5,308.90	
		(c) Advertisement expenses	1,015.00	1,015.60	1,816.90	5,702.20	1,013.10	1,011.10	1,807.70	5,671.00	
		(d) Rent	2,742.40	2,611.20	2,425.80	10,058.80	2,592.60	2,517.20	2,394.90	9,799.80	
		(e) Security charges	288.30	791.90	2,215.40	4,354.70	287.60	790.70	1,214.30	4,350.50	
		(f) Provisions and write offs	1,589.50	1,275.20	1,235.50	4,233.50	1,342.80	909.30	1,106.50	3,247.20	
		(g) Other expenses	4,290.80	3,415.70	3,175.40	14,356.70	3,742.20	3,177.60	2,975.30	13,212.20	
		<b>Total expenses</b>	<b>23,539.50</b>	<b>21,826.20</b>	<b>21,301.60</b>	<b>87,552.10</b>	<b>20,944.50</b>	<b>19,931.20</b>	<b>20,416.20</b>	<b>81,469.70</b>	
3		Profit from Operations before Other Income, finance costs and exceptional items(1-2)	51,073.20	43,420.70	32,602.40	148,471.00	46,455.20	40,526.30	31,120.60	139,838.10	
4		Other income	466.40	308.00	191.80	1,359.50	137.00	60.30	62.20	439.60	
5		Profit before finance costs and exceptional items (3+4)	<b>51,539.60</b>	<b>43,728.70</b>	<b>32,794.20</b>	<b>149,830.50</b>	<b>46,592.20</b>	<b>40,586.60</b>	<b>31,182.80</b>	<b>140,277.70</b>	
6		Finance costs	26,494.80	23,577.80	23,605.90	94,739.00	23,442.00	21,558.70	22,603.70	88,386.50	
7		<b>Profit after finance costs and before exceptional items (5-6)</b>	<b>25,044.80</b>	<b>20,150.90</b>	<b>9,188.30</b>	<b>55,091.50</b>	<b>23,150.20</b>	<b>19,027.90</b>	<b>8,579.10</b>	<b>51,891.20</b>	
8		Exceptional items	-	253.20	-	253.20	-	-	-	-	
9		<b>Profit before tax (7-8)</b>	<b>25,044.80</b>	<b>19,897.70</b>	<b>9,188.30</b>	<b>54,838.30</b>	<b>23,150.20</b>	<b>19,027.90</b>	<b>8,579.10</b>	<b>51,891.20</b>	
10		Tax expenses	8,912.20	6,839.50	3,207.20	19,322.50	8,225.70	6,543.70	2,987.30	18,166.90	
11		<b>Net Profit after tax (9-10)</b>	<b>16,132.60</b>	<b>13,058.20</b>	<b>5,981.10</b>	<b>35,515.80</b>	<b>14,924.50</b>	<b>12,484.20</b>	<b>5,591.80</b>	<b>33,724.30</b>	
12		Minority interest	99.30	(11.80)	51.40	179.00	-	-	-	-	
13		<b>Net profit (11-12)</b>	<b>16,033.30</b>	<b>13,070.00</b>	<b>5,929.70</b>	<b>35,336.80</b>	<b>14,924.50</b>	<b>12,484.20</b>	<b>5,591.80</b>	<b>33,724.30</b>	
14		Paid-up Equity share capital (Face Value of Rs.2/- per share)	16,826.60	16,824.10	16,824.10	16,824.10	16,826.60	16,824.10	16,824.10	16,824.10	
15		Reserves excluding Revaluation Reserve				258,951.20				256,856.70	
16		Earnings per share (of Rs.2/- each)									
		(a) Basic	1.91	1.55	0.70	4.20	1.77	1.48	0.66	4.01	
		(b) Diluted	1.91	1.55	0.70	4.20	1.77	1.48	0.66	4.01	
			(Not annualised)	(Not annualised)	(Not annualised)	(Not annualised)	(Not annualised)	(Not annualised)	(Not annualised)	(Not annualised)	

**NOTES :**

- 1 The above unaudited financial results were reviewed by the audit committee and approved by the Board of Directors at their meeting held on August 9, 2016. The above results have been subjected to Limited Review by the statutory auditors.
- 2 The Group operates in a single reportable segment i.e., financing, which has similar risks and returns for the purpose of AS 17 on 'Segment Reporting'. The Group operates in a single geographical segment i.e., domestic.
- 3 The Board of Directors declared an Interim dividend of Rs.0.50 per equity share having face value of Rs. 2/each.
- 4 Previous periods/year's figures have been reclassified/regrouped wherever necessary to conform to current period's/year's presentation.
- 5 The standalone and consolidated figures for the quarter ended March 31, 2016 have been derived as a balancing figure between the amounts as per the annual audited accounts of March 31, 2016 and the year-to-date unaudited standalone and consolidated results upto December 31, 2015, which were subjected to limited review.

By order of the Board

Place : Valapad, Thrissur  
Date : August 9, 2016

V.P.Nandakumar  
Managing Director & CEO