

CSR Annual Action Plan – Manappuram Finance Limited for FY 2022-23

SI No	Description	Segment under Schedule VII	Project/Programme/Activity	Whether the project is ongoing or not	Implementation Schedules	Monitoring and Reporting Mechanism	Present Budget	Revised Budget (In Rupees Lakhs)	Remarks
1	Support to Education Institutions and students	Promotion of Quality Education	Project	No	12 Months	Quarterly Basis	70.0	40.55	Budget has been reduced by 29.45 as we are not expecting any new requests for educational support in this financial year.
2	Manappuram Ambulance service	Promotion of Health care	Project	No	12 Months	Quarterly Basis	110.4	147.25	Budget has been increased by 36.85 Lakhs due to the increase in maintenance /test works and service of the Ambulances.
3	Gym, fitness, yoga, swimming pool	Promotion of Health care	Project	Yes	24 Months	Quarterly Basis	97.2	340.50	Budget has been increased by 243.3 considering the expansion and shifting of Manappuram Fitness Center
4	Macare diagnostics	Promotion of Health care	Project	No	12 Months	Quarterly Basis	913.5	1256.88	Budget has been increased by 343.38 Lakhs considering the expansion of Macare Thrissur & Kaloor

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5	Financial Support to Health care institutions and donations for individuals having ailment etc./Others.	Promotion of Health care	Project	No	12 Months	Quarterly Basis	30.8	77.94	Budget has been increased by 47.14 Lakhs as undertaking CSR projects for supporting various public health institutions
6	Mukundapuram and Mageet Schools	Promotion of Quality Education	Project	No	12 Months	Quarterly Basis	2073.9	1362.83	Budget has been reduced by 711.07 Lakhs as we expect delay in getting permission for construction from statutory authorities.
7	Skilling for students- MAskill/MA IAM	Promotion of Quality Education	Project	No	12 Months	Quarterly Basis	109.6	175.59	Budget has been increased by 65.99 Lakhs by considering the operation and maintenance expense of skilling units
8	Students coaching for higher education- CA/entrance	Promotion of Quality Education	Project	No	12 Months	Quarterly Basis	278.6	360.45	Budget has been increased by 81.85 Lakhs considering the expansion and shifting of Manappuram Academy of Entrance Coaching (MAacademy)
9	Community development programs/Housing projects support etc	Rural Development	Project	No	12 Months	Quarterly Basis	175.2	93.86	Budget has been reduced by 81.34 Lakhs as we are not expecting any rural development projects this year
Total								3855.85	