

CSR Annual Action Plan - Manappuram Finance Limited for FY 2023-24

Sl No	Description	Segment under Schedule VII	Project/ Programme/ Activity	Whether the project is ongoing or not	Implementation Schedules	Monitoring and Reporting Mechanism	Manner of execution/Modalities of Utilization of funds	Present Budget	Revised Budget (In Rupees Lakhs)	Remarks
1	Macare diagnostics	Promotion of healthcare	Project	No	12 Months	Quarterly Basis	Through Implementation Agency - Manappuram	1,270.3	1,270.3	
2	Manappuram Ambulance service	Promotion of Health care	Project	No	12 Months	Quarterly Basis	Through Implementation Agency - Manappuram	74.8	74.8	
3	Gym, fitness, yoga, MAHIMA and swimming pool	Promotion of Health care	Project	No	12 Months	Quarterly Basis	Through Implementation Agency - Manappuram	355.4	405.4	The budget has been increased by Rs. 50 Lakhs because we have incurred additional expenses for infrastructure development at the new MAFIT Fitness Centre
4	Financial Support to Health care institutions and	Promotion of Health care	Project	No			Through Implementation			The Budget has been increased by Rs.50 Lakhs as we received additional

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	donations for individuals having ailment etc./others				12 Months	Quarterly Basis	Agency - Manappuram	26.5	76.5	request from NGOs for supporting healthcare facilities.
5	Mukundapuram and Mageet Schools	Promotion of Quality Education	Project	No	12 Months	Quarterly Basis	Through Implementation Agency - Manappuram	1,725.0	1,425.0	We have budgeted Rs.400 Lakhs for infrastructure development of Mukundapuram School. As we expect a delay in getting approvals, the budget to the extent of Rs.300 Lakhs may be reallocated to i. MAFIT infra development, ii. Healthcare support to individuals and institutions iii. for construction of houses.
6	Skilling for students- MAskill/MAIAM/DDU-GKY	Promotion of Quality Education	Project	No	12 Months	Quarterly Basis	Through Implementation Agency - Manappuram	59.4	59.4	
7	Students coaching for higher education- CA/entrance	Promotion of Quality Education	Project	No	12 Months	Quarterly Basis	Through Implementation Agency - Manappuram	217.1	217.1	

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8	Supporting various educational institutions and organizations, including Mobile for students etc.	Promotion of Quality education	Project	No	12 Months	Quarterly Basis	Through Implementation Agency - Manappuram	18.3	18.3	
9	Rural development projects	Community development programs/Housing projects support etc	Project	No	12 Months	Quarterly Basis	Through Implementation Agency - Manappuram	129.1	329.1	The budget has been increased by Rs 200 Lakhs as we have received requests from various NGOs and local authorities to support the construction of houses.
Total								3875.8	3875.8	