

**Revised Annual Action Plan- Manappuram Finance
Ltd. FY 2023-24**

Amount in Rs. Lakhs

SL No	CSR Particular Head	Particular: Sub-heading	Budgeted amount	Revised Budget	Remarks
1	Promotion of healthcare	Macare diagnostics	1,270.3	1,507.6	Additional amount of Rs. 237.3 lakhs due to introduction of surgery facility at Thrissur, opening new diagnostic centre at Mattanchery and micro lab at Thrissur.
2	Promotion of healthcare	Ambulance service	74.8	130.5	Additional expense of Rs. 55.6 Lakhs due to increase in expenses.
3	Promotion of healthcare	Gym,Fitness,Yoga, MAHIMA and swimming pool	405.4	398.5	Expected Expenditure reduced by Rs.6.9 Lakhs
4	Promotion of healthcare	Donations/for individuals having ailment etc./Others	76.5	103.6	Additional amount of Rs.27.1 lakhs as we are getting more requests.
5	Promotion of Quality education	Mukundapuram and Mageet Schools	1,425.0	997.6	As there is delay in starting the Mukundapuram Expansion works and delay in completing the Mageet expansion works, the excess of Rs. 427.5 lacs is allocated to other projects.
6	Promotion of Quality education	Skilling for students- MAskill/MA IAM/DDUGKY	59.4	143.6	Additional amount of Rs.84.2 Lacs due to expansion of MA IAM, introduction of new courses.
7	Promotion of Quality education	Students coaching for higher education- CA/entrance	217.1	415.0	Additional amount of Rs.197.9 lacs due to the starting of additional centres of Macampus and MAcademy, introduction of IELTS training centres.
8	Promotion of Quality education	Supporting various educational institutions and organizations, including Mobile for students etc.	18.3	58.5	Additional amount of Rs.40.2 lacs as we are getting more requests from various institutions.
9	Rural development projects	Community development programs/Housing projects support etc	329.1	121.1	The housing projects are delayed, so the excess of Rs. 207.9 lacs is reallocated to other projects.
			3,875.9	3,875.9	