

Revised Annual Action Plan- Manappuram Finance Ltd.

Amount in Rs. Lakhs

| Sl No | Segment under Schedule VII | Description | Project/ Programme | Whether the project is ongoing or not | Manner of Execution/Modalities of Utilization of Funds | Implementation Schedules | Monitoring and Reporting Mechanism | Budgeted Amount | Revised Amount | Remarks |
|--------------|---|---|-----------------------|---|--|-----------------------------|--|--------------------|-------------------|--|
| 1 | Promotion of healthcare | Macare Diagnostics, providing modern diagnostic services to all the communities in Thrissur and Ernakulam, ensuring access to essential healthcare at affordable rate. | Project | Yes | Through Implementation Agency - Manappuram Foundation | 1 Year | Quarterly Basis | 1,964.0 | 1,964.0 | No change |
| 2 | Promotion of healthcare | The ambulance service, provides ICU/NICU-level care across Kerala, prioritizing BPL patients and accident cases to ensure essential emergency medical support for underserved communities | Project | No | Through Implementation Agency - Manappuram Foundation | 1 Year | Quarterly Basis | 150.7 | 150.7 | No change |
| 3 | Promotion of healthcare | offering top-tier gym, fitness, yoga, and swimming pool services, Mahima, primarily in Valapad and Thrissur district for promoting health and wellness. | Project | No | Through Implementation Agency - Manappuram Foundation | 1 Year | Quarterly Basis | 305.9 | 305.9 | No change |
| 4 | Promotion of healthcare | financial support to individuals with ailments and institutions in need, ensuring access to necessary healthcare and resources for the underprivileged section of society | Project | No | Through Implementation Agency - Manappuram Foundation | 1 Year | Quarterly Basis | 100.0 | 95.5 | Changes due to less number of requests, than expected. |
| 5 | Promotion of Quality education | Finacial support for Mukundapuram and Mageet Schools, enhancing educational opportunities and resources for students, particularly from Thrissur area. | Project | No | Through Implementation Agency - Manappuram Foundation | 1 Year | Quarterly Basis | 950.0 | 972.9 | As there some additional expenditure than expected. |
| 6 | Promotion of Quality education | Finacial support for MASKill, MA IAM, and DDUGKY programs for offering development training for students, empowering them with vocational skills and improving employability, especially for those students from weaker section of the society. | Project | No | Through Implementation Agency - Manappuram Foundation | 1 Year | Quarterly Basis | 56.0 | 73.2 | As there some additional expenditure than expected. |
| 7 | Promotion of Quality education | coaching for higher education is provided to students in CA/CS/CMA, entrance exams, and IELTS, enabling them to pursue academic and professional growth. | Project | No | Through Implementation Agency - Manappuram Foundation | 1 Year | Quarterly Basis | 355.0 | 385.0 | As there some additional expenditure than expected. |
| 8 | Promotion of Quality education | supporting educational institutions and organizations, including providing mobile phones for students, ensuring access to digital learning and enhancing educational opportunities for undeprivileged section of society. | Project | No | Through Implementation Agency - Manappuram Foundation | 1 Year | Quarterly Basis | 100.0 | 69.1 | Changes due to less number of requests, than expected. |
| 9 | Rural development projects | supporting community development programs and housing projects, aiming to improve living conditions and promote sustainable growth in underserved areas | Project | No | Through Implementation Agency - Manappuram Foundation | 1 Year | Quarterly Basis | 100.0 | 87.8 | Changes due to less number of requests, than expected. |
| 10 | Rural development projects | supporting community development programs and housing projects, aiming to improve living conditions and promote sustainable growth in underserved areas | Project | No | Through Implementation Agency - Lions Clubs International Foundation(LCIF) India | 1 Year | Quarterly Basis | 85.8 | 85.8 | No change |
| 11 | employment enhancing vocation skills especially among children, women, elderly, and the differently abled and livelihood enhancement projects | PM Internship Scheme 2024 | Project | No | Directly by MAFIL | 6 months | Quarterly Basis | 3.0 | 2.0 | Based on actual interns count as on date, the contribution amount is recalculated. |
| 12 | Promotion of healthcare | Support for strengthening community blood collection with specialized vehicles- for the Maharaja Agrasen Lions Magnum Blood Centre, Siliguri. | Project | No | Through Implementation Agency - Lions Clubs International Foundation(LCIF) India | 3 months | Quarterly Basis | 68.0 | 54.4 | LCIF has agreed to share a part of the project. So, our contribution got reduced. |
| 13 | Promotion of Quality education | Support for strengthening digital education at Amarpati Lions Citizens Public School, Siliguri, by procuring and installing 25 Smart Interactive Boards and providing computers and printers for the library. | Project | No | Through Implementation Agency - Lions Clubs International Foundation(LCIF) India | 3 months | Quarterly Basis | 39.4 | 31.5 | LCIF has agreed to share a part of the project. So, our contribution got reduced. |
| Total | | | | | | | | 4,277.9 | 4,277.9 | |

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