

Revised Annual Action Plan- Manappuram Finance Ltd.

Amount in Rs. Lakhs

Sl. No	Segment under Schedule VII	Description	Project/ Programme	Whether the project is ongoing or not	Manner of Execution/ Modalities of Utilization of Funds	Implementation Schedules	Monitoring and Reporting Mechanism	Budgeted Amount	Revised Amount	Remarks
1	Promotion of healthcare	Macare Diagnostics, providing modern diagnostic services to all the communities in Thrissur and Ernakulam, ensuring access to essential healthcare at affordable rate.	Project	Yes	Through Implementation Agency - Manappuram Foundation	1 Year	Quarterly Basis	894.1	1,964.0	As we are expanding the Macare facility to new places and improving the current facilities with CT, MRI machines etc., request to reallocate more funds to this project.
2	Promotion of healthcare	The ambulance service, provides ICU/NICU-level care across Kerala, prioritizing BPL patients and accident cases to ensure essential emergency medical support for underserved communities	Project	No	Through Implementation Agency - Manappuram Foundation	1 Year	Quarterly Basis	150.7	150.7	No change
3	Promotion of healthcare	offering top-tier gym, fitness, yoga, and swimming pool services, Mahima, primarily in Valapad and Thrissur district for promoting health and wellness.	Project	No	Through Implementation Agency - Manappuram Foundation	1 Year	Quarterly Basis	305.9	305.9	No change
4	Promotion of healthcare	financial support to individuals with ailments and institutions in need, ensuring access to necessary healthcare and resources for the underprivileged section of society	Project	No	Through Implementation Agency - Manappuram Foundation	1 Year	Quarterly Basis	210.0	100.0	A part of this project has been transferring to health project at Siliguri(SI.no.12) and another part is transferred to Macare project of Manappuram Foundation(SI. No. 1).
5	Promotion of Quality education	Finacial support for Mukundapuram and Mageet Schools, enhancing educational opportunities and resources for students, particularly from Thrissur area.	Project	No	Through Implementation Agency - Manappuram Foundation	1 Year	Quarterly Basis	1,887.0	950.0	Since the expected expenditure didn't happen due to delay in approvals, the part of the fund is transferring to Macare project, SI.No.1)
6	Promotion of Quality education	Finacial support for MASKill, MA IAM, and DDUGKY programs for offering development training for students, empowering them with vocational skills and improving employability, especially for those students from weaker section of the society.	Project	No	Through Implementation Agency - Manappuram Foundation	1 Year	Quarterly Basis	56.0	56.0	No change
7	Promotion of Quality education	coaching for higher education is provided to students in CA/CS/CMA, entrance exams, and IELTS, enabling them to pursue academic and professional growth.	Project	No	Through Implementation Agency - Manappuram Foundation	1 Year	Quarterly Basis	315.4	355.0	An addition has been made as we expect more expenditure for this project.
8	Promotion of Quality education	supporting educational institutions and organizations, including providing mobile phones for students, ensuring access to digital learning and enhancing educational opportunities for undeepriveleged section of society.	Project	No	Through Implementation Agency - Manappuram Foundation	1 Year	Quarterly Basis	165.7	100.0	Part of this project has been transferring to education project at Siliguri(SI.no.13) and a part is transferring to higher education projects of Manappuram Foundation(SI. No. 8).
9	Rural development projects	supporting community development programs and housing projects, aiming to improve living conditions and promote sustainable growth in underserved areas	Project	No	Through Implementation Agency - Manappuram Foundation	1 Year	Quarterly Basis	204.1	100.0	As we have not received required requests, part of the fund is transferring to Macare project of Manappuram Foundation (SI. No.1) and part is transferring to higher education projects of Manappuram Foundation( SI.no.8)

10	Rural development projects	supporting community development programs and housing projects, aiming to improve living conditions and promote sustainable growth in underserved areas	Project	No	Through Implementation Agency - Lions Clubs International Foundation(LCIF) India	1 Year	Quarterly Basis	85.8	85.8	No change
11	employment enhancing vocation skills especially among children, women, elderly, and the differently abled and livelihood enhancement projects	PM Internship Scheme 2024	Project	No	Directly by MAFIL	6 months	Quarterly Basis	3.0	3.0	No change
12	Promotion of healthcare	Support for strengthening community blood collection with specialized vehicles- for the Maharaja Agrasen Lions Magnum Blood Centre, Siliguri.	Project	No	Through Implementation Agency - Lions Clubs International Foundation(LCIF) India	1 month	Quarterly Basis	-	68.0	New project request received to support a blood collection centre at Siliguri.
13	Promotion of Quality education	Support for strengthening digital education at Amarpati Lions Citizens Public School, Siliguri, by procuring and installing 25 Smart Interactive Boards and providing computers and printers for the library.	Project	No	Through Implementation Agency - Lions Clubs International Foundation(LCIF) India	1 month	Quarterly Basis	-	39.4	New project request received to support a School at Siliguri.
<b>Total</b>								<b>4,277.9</b>	<b>4,277.9</b>	