

| Sl No | Segment under Schedule VII | Description | Project/ Programme | Whether the project is ongoing or not | Manner of Execution/Modalities of Utilization of Funds | Implementation Schedules | Monitoring and Reporting Mechanism | Budgeted Amount (In Rs. Lakhs) |
|--------------|---|--|-----------------------|--|--|-----------------------------|--|--------------------------------------|
| 1 | Promotion of healthcare | Macare Diagnostics, providing modern diagnostic services to all the communities in Thrissur and Ernakulam, ensuring access to essential healthcare at affordable rate. | Project | No | Through Implementation Agency - Manappuram Foundation | 1 Year | Quarterly Basis | 1,530.5 |
| 2 | Promotion of healthcare | The ambulance service, provides ICU/NICU-level care across Kerala, prioritizing BPL patients and accident cases to ensure essential emergency medical support for underserved communities | Project | No | Through Implementation Agency - Manappuram Foundation | 1 Year | Quarterly Basis | 122.3 |
| 3 | Promotion of healthcare | offering top-tier fitness, yoga, and swimming pool Counseling services , primarily in Valapad and Thrissur district for promoting health and wellness. | Project | No | Through Implementation Agency - Manappuram Foundation | 1 Year | Quarterly Basis | 560.1 |
| 4 | Promotion of healthcare | financial support to individuals with ailments and institutions in need, ensuring access to necessary healthcare and resources for the underprivileged section of society | Project | No | Through Implementation Agency - Manappuram Foundation | 1 Year | Quarterly Basis | 73.0 |
| 5 | Promotion of Quality education | Financial support for Mukundapuram and Mageet Schools, enhancing educational opportunities and resources for students, particularly from Thrissur area. | Project | No | Through Implementation Agency - Manappuram Foundation | 1 Year | Quarterly Basis | 1,199.6 |
| 6 | Promotion of Quality education | Financial support for MASKill, MA IAM, and DDUGKY programs for offering development training for students, empowering them with vocational skills and improving employability, especially for those students from weaker section of the society. | Project | No | Through Implementation Agency - Manappuram Foundation | 1 Year | Quarterly Basis | 23.7 |
| 7 | Promotion of Quality education | coaching for higher education is provided to students in CA/CS/CMA, entrance exams, and IELTS, enabling them to pursue academic and professional growth. | Project | No | Through Implementation Agency - Manappuram Foundation | 1 Year | Quarterly Basis | 453.9 |
| 8 | Promotion of Quality education | supporting educational institutions and organizations, ensuring access to digital learning and enhancing educational opportunities for underprivileged section of society. | Project | No | Through Implementation Agency - Manappuram Foundation | 1 Year | Quarterly Basis | 103.8 |
| 9 | Rural development projects | supporting community development programs and housing projects, aiming to improve living conditions and promote sustainable growth in underserved areas | Project | No | Through Implementation Agency - Manappuram Foundation | 1 Year | Quarterly Basis | 304.0 |
| 10 | Employment enhancing vocation skills especially among children, women, elderly, and the differently abled and livelihood enhancement projects | PM Internship Scheme 2024 | Project | No | Directly by MAFIL | 1 Year | Quarterly Basis | 3.0 |
| 11 | Promotion of healthcare | Support to hospitals, Palliative care centres, other health institutions- for their infrastructure developments and healthcare equipments. | Project | No | Through Implementation Agency - Lions Clubs International Foundation India | 1 Year | Quarterly Basis | 77.0 |
| 12 | Promotion of Quality education | Support educational institutions through the development and enhancement of academic infrastructure, research facilities, and campus amenities. The initiative includes the construction of classrooms, upgradation of laboratories and research infrastructure, strengthening scientific research capabilities, and improvement of essential campus facilities such as sports grounds and drainage systems to promote quality education and innovation. | Project | No | Through Implementation Agency - Lions Clubs International Foundation India | 1 Year | Quarterly Basis | 50.0 |
| Total | | | | | | | | 4,501.0 |